G R. S App F IX-4]

1943 -

File No 32-43

Previous References

(ml)

Serial Nos 3 & 6

ml 43-41-11, 16

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August 1943

SUBJECT

Budget Estimates of the Arsikere Town Municipal Council - 1943-44

To The D C, Hassan Dist

Sl 6 The comptroller

No L 1603-4 D 7-8-43

Records with certain observation

Continuation Sheet. File No / Current No of Page

Office of the Deputy Commissioner,
Hassan District,
Dated, Hassan, the 1st July 194

No C Per 147 Y/42-43
Encl Budget and review
Pro

Sir Narayanaswami Naidu, Esqr, B A,
Deputy Commissioner,
Hassan District, Hassan

SEC'Y LAW DEPT

To

C Narayanaswami Naidu, Esqr, B A, B L,
Secretary to Government, Law Department, Bangalore

Sir,

I have the honour to forward herewith a copy of the Budget Estimates of Arsikere Town Municipal Council for the year 1943-44 together with a memo of my re marks thereon for favour of obtaining sanction of Governmen

Subd with a draft letter calling for the connected records, for attn

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

TGS/-

14 JULY 1943
GEN. &

To The DC Hassan Dist
L656 Dt 15/7
Reads for the budget estimates & other stts etc

Received on 26/7/43

From The DC Hassan Dt
No C Per 147 Y/42-43 Dt 21 7 43
Fds the budget estimates with the necessary statements

Subd with a draft GO for orders

May be appd
Law Secy

May be approved

Minister L-SG

28 7 43

OFFICE OF THE MINISTER
FOR L S G & P H
Date 29 7 43
No 616

TYPING SE

WD 1140—GPB—50 000—5-11-42

139 √604

Continuation Sheet Mand File No / Current No 32 of 43 Page

SC 6) To the Dc Hassan & Comptroller
No L 1603-4 & 7 8 43
Sanctions the budget estimates
of the Assikere Town Mnl Council

B
JAN
10/8

Remarks on the Budget Estimates of Arsikere Town Municipal Council for 1943-44

--

The Municipal Council who have passed the Budget Estimates at their meeting held on 25-4-43 expect the same to stand as follows -

Opening balance		8,411
Receipts		1,03,298
Total	Rs	1,11,709
Expenditure		1,00,518
Closing Balance		1,11,191

Rexceipts

A Municipal Rates and Taxes A total income of Rs 46,100/- is anticipated under this head

Under A 2 Taxes on buildings and lands, an income of Rs 10,000/- is expected The actuals for 41-42 are Rs 4,982/-, the sanctioned and the revised estimates are Rs 6,000/- The provision may be reduced to Rs 7,500/-

A3 A sum of Rs 100/- is shown as the income from Bicycle tax This is a new item which is not explained May be deleted

The other items call for no remarks Total A = Rs 43,500/-

B Realisations under Special Acts

1 Pounds The provision of Rs 570/- may be retained

C Revenue derived from Municipal property and powers apart from taxation

A provision of Rs 20,866 is made Under this head The anticipation of Rs 15,000/- under C2 sale of lands seems excessive and may be reduced to Rs 10,000/- in view of the explanation The other items call for no remarks Total C will be Rs 15,866/-

D A sum of Rs 32,943/- is anticipated as grants by Government A sum of Rs 4233/- being the maintenance charges for the High School which is a commitment by Government, may be retained The other items may be deleted pending sanction of Government distributing the grants

The provision may be reduced to Rs 4,333/- Rs 4333/-

E Miscellaneous Rs 125/- No remarks

F Public Debts Rs 2,600/- No remarks

Total receipts with the above modifications will be Rs 66,994/-, as against Rs 1,03,298/- anticipated by the Municipal Council

---

Expenditure

A General Administration

The following alterations are proposed --

		Provision Made	
I	2 (a) Entertainment of 2 additional Peons	Rs 204/-	May be deleted
	(d) Furniture	250/-	May be reduced to Rs 100/-
	(f) Repairs to Typewriter	75/-	May be reduced to Rs 25/-
	Printing Charges	400/-	May be reduced to Rs 300/- (based on Revised Estimate)
II	2 (a) Entertainment of a special Revenue Inspector for 6 months and a Peon for collection of Mohatarfa taxes for 1 year on Rs 12/- per mensem	384/-	The provision may be retained subject to special sanction being obtained

The other items may be retained Total A will be Rs (Rs 7199+384) = Rs 7,583/-

B Public safety

2	(d) Electric Lighting charges	3250	May be reduced to Rs 3000/- (Based on the revised estimate)

Other items may remain

Total B - 3075

C Public Works carried out by P W D

The provision of Rs 47,420/- may be reduced to Rs 18710/- deleting a sum of Rs 28,710/- being grants anticipated by Government

Total C - Rs 18,710/-

D Public works carried out by Civil Departments

Total provision made is Rs 13,000/-

This may be reduced as follows --

	Provision made	Proposed to be ~~reduced~~ retained
1) Original works	4,000	3,000

* The revised estimate for 42-43 is Rs 2,000/-

2) Repairs	2,000	1,000 (+)

(+) The revised estimate for 42-43 is Rs 500/-

The other items call for no remarks

Total D -- Rs ~~10,000~~/- 11,000

E Public Health Convenience

A provision of Rs 12,448/- is made under this head An allowance of Rs 96/- shown under E 6 payable to the Veterinary Inspector may be deleted as this work can be attended to by the Sanitary Inspector

Total E --- Rs 12,352/-

F Public Instruction	Rs 11,784/-	May be retained
G Contributions and Grants	Rs 640/-	No remarks
H Miscellaneous	Rs 1200/-	-do-
I Public Debt	Rs 2,600/-	-do-

The total expenditure will, with the above modifications be Rs 67,948/- as against Rs 1,00,518/- provided for by the Council

The normal receipt and expenditure will be as follows --

Total Receipts Rs 66,994/- Total Expenditure Rs 67,944/-

Deduct extraordinary items such as --

1	Sale of stray cattle	50
2	" lands	10000
3	" manure	100
4	Interes on investments	200
5	Public Debt	2000
6	Govt Grants	4333
	Total Rs	17283
	NORMAL INCOME	49711

1	Furniture	100
2	Repairks to Typewriter	25
3	Revision of assessment	500
4	Public works by P D	18710
5	Original Public works by Civil Department	3000
6	Compensation	1000
7	Purchase of dispensary building	5000
8	Purchase of flushing drum	250
9	Law charges	200
10	Arrears towards reception charges	1000
11	Public debt	2600
		32285

P/o

		Expenditure B/f	32385
	12	Entertainment of Special Revenue Inspector and Peon (temporary)	384
		Total	32769
NORMAL INCOME	49714	**NORMAL EXPENDITURE**	35175

The Budget will with the above modifications stand as follows -

1	Opening Balance	Rs 8,411
2	Receipts	66,994
	Total	75,405
3	Expenditure	67,944
4	Closing Balance	Rs 7,461

The normal expenditure is well within the normal income but Council cannot maintain the prescribed closing balance However there is an investment of Rs 20,654/- The arrears of mohatharfa taxes are said to be more than Rs 14,000/- and the Council should take necessary steps for reducing the same

Necessary provision has been made for the payment of contributions and the maintenance charges for water supply

Deputy Commissioner,
Hassan District

TGS/-

Remarks on the Budget Estimates of Arsikere Town Municipal Council for 1943-44:

--

The Municipal Council who have passed the Budget Estimates at their meeting held on [illegible] expect the same to stand as follows:-

Opening balance	8,411
Receipts	1,03,[illegible]98
Total Rs	1,11,[illegible]09
Expenditure	1,00,518
Closing Balance	11,191

Receipts:

A Municipal Rates and Taxes: A total income of Rs [illegible]6,100/- is anticipated under this head

Under A 2 Taxes on buildings and lands, an income of Rs 10,000/- is expected The actuals for 41-42 are Rs 4,982/-, the sanctioned and the revised estimates are Rs 6,000/-. The provision may be reduced to Rs 7,500/-

A3 A sum of Rs 100/- is shown as the income from Bicycle tax This is a new item which is not explained May be deleted

The other items call for no remarks Total A = Rs 43,500/-

B Realisations under special acts:

1 Lands: The provision of Rs.570/- may be retained

C Revenue derived from municipal property and powers grant for taxation:

A provision of Rs 20,800 is made Under this head The anticipation of Rs 15,000/- under C2 sale of lands seems excessive and may be reduced to Rs 10,000/- in view of the explanation The other items call for no remarks Total C will be Rs 15,800/-

D A sum of Rs.32,943/- is anticipated as grants by Government A sum of Rs.4233/- being the maintenance charges for the High School which is a commitment by Government, may be retained. The other items may be deleted pending sanction of Government distributing the grants

The provision may be reduced to Rs 4,333/-

Total A 4333/

E Miscellaneous: Rs 125/- No remarks

F Public Debts Rs 2,600/- No remarks

Total receipts with the above modifications will be Rs 66,094/-, Rs 1,03,298/- as against/anticipated by the Municipal Council

---

Expenditure

A General Administration

The following alterations are proposed:--

		Provision Made	
I	2 (a) Entertainment of 2 additional Peons	Rs 264/-	May be deleted
	(d) Furniture	250/-	May be reduced to Rs 100/-
	(f) Repairs to Typewriter	75/-	May be reduced to Rs 25/-
	Printing Charges	400/-	May be reduced to Rs 300/- (based on Revised estimate)
II	2 (a) Entertainment of a special Revenue Inspector for 6 months and a Peon for collection of Mohatarfa taxes for 1 year on Rs 12/- per mensem	38 /-	The provision may be retained subject to special sanction bein obtained

The other items may be retaine Total A will be Rs (Rs 7199+384) = Rs 7,583/-

B Public safety:

2	(d) Electric Lighting charges	3250	May be reduced to Rs 3000/- (based on the revised estimate)

Other items may remain.

Total B - 3075:

C Public Works carried ou by R & D

The provision of Rs 47,420/- may be reduced to Rs.18710/- deleting a sum of Rs 28,710/- being grants anticipated by Government:

Total C - Rs.18,710/-

(10)

) Public works carried out by Civil Departments:

Total provision made is Rs 13,000/-

This may be reduced as follows --

	Provision made	Proposed to be ~~deleted~~ retained
1) Original works	,000	3,000

The revised estimate for 1940-41 is Rs 2,000/-.

2) Repairs	2,000	1,000	(+)

(+) The revised estimate for 1940-41 is Rs 00/-

The other items call for no remarks

Total D -- Rs 10,000/-

Public Health Convenience

A provision of Rs 12,448/- is made under this head in allowance of Rs 36/- shown under 5 payable to the Veterinary Inspector may be deleted as this work can be attended to by the Sanitary Inspector

Total E --- Rs 12,352/-

F Public Instructions:	Rs 11,784/-	May be retained.
G Contributions and rents:	Rs 640/-	No remarks
Miscellaneous	Rs 1200/-	-do-
I Public Debt:	Rs 2,600/-	-do-

The total expenditure will, with the above modifications be Rs 67,948/- as against Rs.1,00,518/- provided for by the Council

The normal receipt and expenditure will be as follows:--

Total Receipts: Rs 66,884/-: Total Expenditure Rs.67,944/-

Deduct extraordinary items such as:--

1	Sale of stray cattle	50
2	" lands	10000
3	" manure	100
4	Interest on investments	200
5	Public Debt	2000
6	Grant-Grants	4333
	Total:	Rs 17283
	NORMAL INCOME	49718

1	Furniture	100
2.	Repairs to Typewriter	25
3	Revision of assessment	500
4	Public works by P.W.D	18710
5.	Original Public works by Civil Department	3000
6	Compensation	1000
7	Purchase of dispensary building:	6000
8.	Purchase of flushing drum	200
9.	Law charges	200
10	Arrears towards reception charges	1000
11	Public debt	2000
		32835

		Expenditure B/f	22385
		1. Entertainment of Special Revenue Inspector and peon (temporary)	384
		Total:	32769
NORMAL INCOME	49714:	TOTAL EXPENDITURE:	35175:

The Budget will with the above modifications stand as follows:-

1	Opening Balance		Rs 8,411
2	Receipts:		66,994
		Total:	75,405
3	Expenditure		67,944
4	Closing Balance	Rs	7,461

The normal expenditure is well within the normal income but Council cannot maintain the prescribed closing balance However there is an investment of Rs 20,604/- The arrears of mohatharfa taxes are said to be more than Rs 14,000/- and the Council should take necessary steps for reducing the same

Necessary provision has been made for the payment of contributions and the maintenance charges for water supply.

Deputy Commissioner,
Pasaun District

TG /-

తా 23-5-1943 నేటి బాసువారి బోళ్ళన్ 9-30 ఘంటలు
అర్థాంతరోత్సవ మ్యూనిసిపల్ కౌన్సిలరుగారు నిర్ణయ
నతదిన మంత్రిమాటలు ప్రాసితాన్ని 12½

తాంజూరు

1 మాంశ B బన్నిపాలప్పనవరు వ్యాసిప్రసితాలు
2 " M దాంతం నంజేగౌడరు మాలూరు
3 " B [illegible] "
4 A [illegible] "
5 " P [illegible] కాంతరం

10½ ఘంటలవరకు నిరిక్షణ కాంతరాదానాన్ని 30-5-1943 వ్రా

ఉగాదులు ద్వారా మాటలు

అత్యక్షవాంతరు Sd/ B [illegible] బన్నిపాలప్ప
23-5-1943

తా 30-5-1943 రోజు నతద అత్యక్షమాటలు

ప్రాసితాన్ని —

తాంజూరు

1 మాంశ H D పుట్టయ్యనవరు ప్రసితాలు
2 " B బన్నిపాలప్పనవరు వ్యాసిప్రసితాలు
3 " B గంగాధరాచారు మాలూరు
4 [illegible] వ్యవరు
5 " A [illegible]
6 K S [illegible]
7 M Doddaiya Sets

17 1943-44 నేటి నాలుగోవ్వ మ్యూనిసిపల్ డ్యూస్కాలు
మూలకు నేకరగ శాంతము ప్రారంభవాగా వదరిందలు మత్తు
మాంచలు నేకరగ శాంతము ఎరడు నేక్షన్ కేసియు చేకాగి
కాంవదరిందలు డిబ్బన అవశ్యమాగి చేకాగి
టిలు రుగుళ్ళకు నేకవ్రాసి కాంతు కర్మచిన్న డిబ్బమిషన్ న
డ్యూస్కాల్ బత్జిబ్బ నల్లు నేకరిగా వదగ్గువప్ప కర్మవిషయ
కాంతాన - మ్యూనిసిపల్ డ్యూస్కాల్ బత్జిబ్బ నల్లు కంతం కే
ఒట్టుమిషన్ అర్థదల్లు అంతరి 6362/2 రూ 3161/ న్ను మ్యూనిసిపల్ కౌన్సిల్ నవరు మాంతరబద్ధరు కాంతాని నేకరి

Sd/ H D Puttaiya
President

Extract
[illegible]
President - Town Mun - Arsikere

ది 25-4-1943 [illegible]
[illegible]
[illegible]

[illegible]

1. [illegible] M.R.D [illegible]
2. " B [illegible]
3. " M [illegible]
4. " B [illegible]
5. " A [illegible]
6. " [illegible]
7. " A [illegible]
8. " K S [illegible]
9. " M [illegible]

1. 1943 44 [illegible]
[illegible]

Receipts A2 Taxes on buildings and lands [illegible]
[illegible] 14 [illegible]
[illegible]
[illegible]
[illegible]
[illegible] 10 000/- [illegible]

A 5 Tolls [illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible] Rs 15000/- [illegible]
[illegible]

A. 6. Water tax [illegible] 1300/- [illegible]
[illegible]
[illegible]
[illegible]
[illegible] House connect[illegible]

[illegible] Rs 6500/-
[illegible]

C 2 Sale of lands [illegible] 31 [illegible]
[illegible]
[illegible]
[illegible]
[illegible] Rs 15 000/- [illegible]

D Grants and contributions [illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
(1) (1) [illegible]
[illegible]
Rs 4950/ (2) [illegible]
[illegible]
[illegible] Rs. 8760/- [illegible] (3) [illegible]
[illegible] Rs. 15 000/- [illegible]

Rs 28 710/-

(11) [illegible] (1) [illegible] (3) [illegible]
[illegible]
[illegible]
[illegible] Rs 5000/-
[illegible]
[illegible]

Expenditure side

A I 2(a) [illegible]
[illegible]
[illegible]
[illegible] 12/- [illegible] 10/- [illegible]
[illegible]

మంతరాంవదళ్ళ మంజూరైతది

A 2 C Contingencies - పంటిజోన్ నాంపేళ్ళు గళ్ళ ఖరిఁ [illegible] G.O. అనుసరి రూ 120/- న్ను దాఖా మంజూరైతది

Furniture - Holding chair గళ్ళ స్వాధీనం [illegible] రూ 250/- దాఖాలైతదేవ

[illegible] Printing charges నెల్లు రూ 400/- ప్రాప్తు మంతరాంవదళ్ళ, మంజూరైతది

A II 2 other taxes [illegible] రూ 35/- + రూ 5/- [illegible] మంతరాంవదళ్ళ మంజూరైతది

[illegible] రూ 12/- [illegible] మంజూరైతది

A II 3 [illegible] Rs 200/- దాఖాలైతరాంవదళ్ళ మంజూరైతది

C P.W by P.D - [illegible] మంతరాంవదళ్ళ మంజూరైతదు [illegible]

- Combined Dispensary [illegible] రూ 10 000/- న్ను [illegible] మంతరాంవదళ్ళ [illegible]

(1) General Hostel buildings Rs 17 520/- (2) Improvements to Hullibham Rs 9900/- & (3) Construction of High School Buildings Rs 30 000/- [illegible] 57 420/- [illegible]

బాల్యనాయి రివ్యు స్కీం అందాజు దల్లు రూ 10 000/ మిబాగ్ బర్చుడేందు నేలంగిత్తే

D Temporary gang టౌన్ నల్లు మట్టి [illegible] కాందలాంచ కెలవు బల్లు కిశిల్ల నళన్ను అనుభవదవేంటి కంట్రాక్టు కొంట్టు కిల్లు కొండినదల్లు జాన్రియాగాలగి కెలసేవుంశ్యవ్రి కరవాగినదయువదిల్లు వాదనాదిగి మ్యుగినిలాలు [illegible] వెల్లిశిందు, గ్యాంగ్ జన నళిందమాంతి సూవదు ఫాయిదేయాగి కంతుబంది రూ వద్దరిందు [illegible] రూ 1000/- నాల్గు వృతుమాంతి రూ వదన్ను మంజూరాగిత్తే.

H. (2) other items - శ్రీమన్ మదారాజశేవరగేవారి బత్తిగిదాగ మిర్జాదమాబలగా [illegible] వగ్గుకొంబాంగి నింశి రూ వదేకు [illegible] తరక్కబన్ను మొందే ఇంకడ రిసిప్షన్ బగ్గు మిడుగాళ్ళు ఒదగుత్తిరే యాగి అదక్కె ఇట్టు [illegible] రూ 1000/- నాల్గు మంజూరాగిత్తే.

F 2 Contributions re - రా 31-1-1943 రల్లు 7 నేల సంబంధాగి తేరాగి [illegible] మ్యుగినిలాలు [illegible] శ్రీ జయ [illegible] ఒకేషన్ ఇన్ స్టిట్యూట్ కేళుడినలు రూ 180/- మంజూరాగిత్తే

[illegible] బదలాయిసియాద [illegible] బత్తిల్లు మంజూరాగిత్తే

Sd/ H D Puttaya
President

Copy
H D Puttaya
President, Town Municipal Council
Arsikere 2/6/43

Statement showing the financial condition of the Arsikere Municipality for the year 1943-44

Items	Amount
INCOME	
Total receipts	1,03 298
Deduct extraordinary items viz ,	
1 Railway Cess	-
2 Education Cess	600
3 L oans	
4 Other public debt items	2 000
5 Interest ~~xxx~~ on investment	200
6 Occational grant from Govt	28 710
7 Other items(sale of sites)	15 000
Sale of lands Total extra ordinary items	46,510
Balance normal income	56 788
EXPENDITURE	
Total expenditure	100 518
Deduct extraordinary items viz	
1 Public work carried out by P W D	47 420
2 -Do- Original	4 000
3 Co mpensation	1 000
4 Railway Cess	-
5 Education Cess	600
6 Loans	-
7 Other Public Debt items	2000
Purchase of P F Dispensary Building	5000
Temporary gang	1000
Balance Normal Expenditure Total Extraordinary	61,020
Balance Normal Expenditure	39 498
Percentage of expenditure on public works to normal income	871
Normal expenditure within the normal income	yes

[illegible]

for President
Town Municipal Council
Arsikere

Statement showing the value of Securities held by the Arsikere Town Municipal ity during the year 1942-43

----------N I L ----------

President
Town Municipal Council
Arsikere

Statement showing the loans raised and remaining undischarged by the Municipal Council, Arsikere on the first July of the year to which the Budget relates

Particulars of loan	purpose for which loan is raised	Amount of Original loan	Discharged up-to-date	Balance to be discharge
1 From Government				
2 On Debenture from Public				
3 From other local bodies to be specified		-----N I L	3333333 444 44	-
4 from other suurces				

[signature]

for President
Town Municipal Council
Arsikere

Statement showing the details of balance and investment in Arsikere Town Municipality for the year 1942-43

Items	Opening Balance of the current year	Revised Estimate as receipts for the current year	Total	Revised Estimate of expenditure for the current year	Revised Estimate of Closing Balance for the current year	Remarks
Service Heads –	76844	53984	132828	75820	57008	
Debt Heads	-73009	35392	-37617	10980	-48597	
Total cash balance	3835	91376	95211	86800	8411	
Details of debt Heads						
A loans --	-	-	-	-		
B Deposit	2303	1000	3303	1000	2303	
C Advance	-40196	8792	-31404	8792	-40196	
d Stock	-	-	-	-		
E Sinking Fund	-	-	-	-	-	
F Public improvement	-	-		-	-	
G Drinking Water wells	-	-	-	-	-	
H Railway Cess	-	-	-	-		
I Investment	-35066	25000	-10066	588	-10654	
J Other items	-	600	600	600		
K Permanent Advance	- 50	-	- 50	-	- 50	
Total	-73009	35,392	-37617	10980	-48597	

President
Town Municipal Council
Arsikere

Statement showing the several contributions due to Govt by Arsikere Town Municipality for the year 1940-41

Budget Head	Particulars of Contribution	Amount provided
A 111	Pensionery contribution	500
D 6	quota towards the maintenance of state Fund roads lying within Municipal limits	-
E 3 a	Maintenance of L F Dispensary including the pensionary contribution	466
b	Contribution on account of repairs to L F Dispensary	50
H 5	Medical Inspection to School Children	90
E 6	Charges for treatment of indegenous patients	-
g	Veterinary Dispensary including contribution for repairs	80
H (11)	Vaccination Lymph charges	40

For President
Town Municipal Council
Arsikere

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Arsikere Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943 —1944.

Item	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (dated fig)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (dated fig e)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E E D						
A M pl ts d t es	46,100	41,400	39,600	35,778	+1800	+4700	A G p l Adm st ti n	8101	6823	6733	4932	+90	+1278
B R al ton d Sp c l A ts	570	560	600	794	-40	+10	B Publ c s f ty	3325	3075	3650	2866	-575	+250
C R v de d f m Mu pl p p ty d p w s p t f m ta tio	[illegible]860	[illegible]148	19625	10911	-11477	+12712	C P bl w rk ca d o t by P W D	47,420	14,234	27000	—	-12766	+33186
D G a t a d nt b t	33043	5667	2200	384	+3467	+37376	D D by C il Dept	13000	12,792	12,500	4501	+292	+208
E Mis ell eous	125	209	125	157	-84	-84	E P bl c h lth d conve e c	12448	23696	22573	13387	+1123	-11248
F P bl d bt	2600	35392	27000	7594	+8392	-32792	F Publ c In tructi n	11784	12,990	4210	575	-8780	-1206
							G C nt but n a d g a ts a d (Pr t)	640	640	640	520	—	
							H M scell n u	1200	1570	200	966	+1370	-370
							I P bl c d bt	2600	10,980	2000	38195	+8980	-8380
T tal R pt	103298	91376	89,150	55,618	+2226	+11922	Total Exp nd ture	100518	86,800	79506	65912	+7294	+13718
Op g B l e	8411	3825	6398	14129	-2563	+4576	Cl g B la ce	+11191	8411	16042	3835	-7631	+2780
G d T t l	111709	95,211	95,548	69747			G d Tot l	111,709	95211	95548	69747	-	

+ Investment in Savings Bank Rs 10654/-

H D [illegible]

9/6/43

President
Town Municipal Council Arsikere

B Statement showing the details of estimates of receipts for the year 1943 —1944.

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between colu 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	12,500		12,500		11000		10542		
2 Taxes on buildings and lands	10,000		6 000		6000		4,982		This includes the collection of heavy arrears to the extent of Rs 10,000/- along with the current demand, by employing a Special Revenue Inspector for a period of [illegible]
3 Taxes on vehicles and animals (Bicycles)	100						-		
4 Taxes on professions and trades	-		-		-		-		
5 Tolls ~~and ferries~~	15,000		15,000		14000		14308		This will be further increased by introducing Baramarge fees
6 Water tax	6500		6000		6000		4370		This includes the collection of arrears which amount Rs 1300/- further by laws are ready [illegible] obtaining sanction to introduce meters. More house connections can be given with the help of electric pump installation
7 Lighting tax					-		-		
8 Conservancy cesses (including scavenging and latrine rates) Education	-		-		- 600		-		x Entered in column 4
9 Mohatarfa—									
(a) Shop tax	1500		1500		1500 ~~1138~~		1138		
(b) Oil mill tax	-		-		-		-		
(c) Cart tax	500		400		500		438		
Total 9	2000		1900		2000		1576		
10 Other taxes (to be specified)	-		-		-		-		
Total A		46100		41400		39600		35778	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	500		500		500		599		
Sale of stray cattle	50		50		50		119		
Refund of feeding charges	20		10		50		76		
Other items	-		-		-				
Total	570		560		600		794		

2 Public conveyances—									
Carriage license fees	-		-		-				
Fees for drivers badges	-		-		-				
Other items	-		-		-				
Total 2	500		100		120		458		
3 Oth r item s (to be specified)	500		100		120		28		
[illegible] Total B [illegible]	-	570	-	560	-	600	358	794	
C Revenue derived from Municipal property and powers apart from Taxation—	-		-		-		-		
1 Rents of buildings lands etc	1800		2050		1750				
2 Sale proceeds of lands and produce of lands etc —	-		-		-				
Sale of lands	15000		5000		15000		5398		31 Acres of land are proposed for Acquisition for Town Extension and they are in the final stage. This amount is expected to be realised by sale of sites. This excludes the area for Hospital building school building etc,
Sale of grass	-		-		-		-		
Sale of trees	-		-		-		-		
Amarayi	-		-		-		10		
Other items	-		-		-		1056		
Total 2	15000		5000		15000		6464		
3 Con ervancy receipts (other than taxes and rates)—	-				-		-		
Sale of manure night soil street refuse etc	100		100		100		79		
4 Sale proceeds of smuggled goods Shandy grow res	-		-		-		344		* included in the figure entered in column C 1
5 Fees and revenue from educational institutions—	10		10		10		9[illegible]8		
School fees	3156	-	-	-	-	-	-	-	As per Municipal High School Budget
Other receipts	-		-		-		-		
6 Fees and revenue from markets and slaughter houses—									
Income from markets	400		300		800		840		
Income from slaughter houses	-		-		-		278		
Total 6	400		300		800		1118		

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	3220	-	-	-	
8 Notice and warrant fees and interest	10	10	10	[illegible]	
9 License fees —					
Firewood depots	-	-	-	-	
Charcoal depots	-	[illegible]	[illegible]	[illegible]	
Kerosene oil depots	-	-	-	-	
Brick kilns	12000	2000	12000	[illegible]	
Pottery kilns	-	-	-	1628	
Lime kilns	-	-	-	10	
Camphor boiling	-	-	-	-	
Dyers stalls	-	-	-	-	
Mutton stalls	17000	2500	2000	2338	
Beef stalls	-	-	-	-	
Fraction of pendals	-	-	-	-	
Excavation of clay or earth	120	2020	120	-	
Fire works	-	-	-	-	
~~Cart stands (private)~~ Dharmabu	-	-	-	-	
Hotel & Boating house ~~Tobacco~~ license fee	200	100	150	378	
Total 9 License fees	200	100	150	426	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	-	-	-	-	
Baramarga fees	-	-	-	-	
Municipal cart stand fees	-	-	-	-	

Cinema and Drama fee Demurrage fees	x	103588	–	31335	300	8120		22918	x Included with the figures entered in column C 1.
Total 10		3900		32355	300	5000	–	4252	
11 Fines			–						
12 Interest on investments	288	–	288		500		808		
13 Land revenue and cesses	–		–		–				
14 Revenue from sewage farms	–	–	32000		32000		–		
15 Other items—									
Sale of fish in tanks	1000		8247		1000		8247		
Sale of fort stones	1000	–	1000	–	1000		3252		
Sale of unserviceable articles	–		–		–		–	–	
Miscellaneous	–		–		–		–	–	
Total 15	–	132	–	504	–	132	–	125	
Total C	–	20866		8148		19625		10911	
D Grants and Contributions—									
1 From Government—			–		–		–		
Works and repairs (1)	4950								(1) For improvement of Hulle bhavi which is a long pending need of this town and for which estimate is ready by the sanitary engineering Deptt.
For sanitary purposes (2)	8780		152		152		152		(2) Grant from Government for the construction of the General Hospital building. Vide Government order No 2 4106/Edu 16 42-25 dated 30th March 1943.
For educational purposes (4)	15000				–		–		(3) Government grant for construction of High School Building
Turnaya's Chattram feeding charges	4233		3750						(4) Government grant for maintenance charges of Municipal High School as per Budget
Improvement of Kallanakatte			2717						x Estimate of the municipal High School entered in column B 5
Total 1	32943		5567		–		152		
2 From District Funds –	–								
For road repairs (High School fee)	x		–		–		384		
3 From other sources –									
(a) Local Funds (General)									
(b) Muzrai Funds									
(c) Other sources (to be specified)—									
Repairs of railway approach road Sringeri Mutt (Loss of Vehicle Tax)	100		100		100				
Total 3	100	–	100	–	100		–		
Total D	–	33043		5667		2200		384	

B Statement showing details of e timates of receipts for the year 1943 —1944—(*concld*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	-		-		-		28		
2 Lapsed deposits					-		-		
3 Refunds and recoveries					-		5		
4 Other items (to be specified)— Coverings for Stud Bull	125		125		125		124		
Recoveries of overpayment of previous years	-		-		-		-		
Total E		125		209		125		157	
F Public debt—									
1 Loans	-		-		-		-		
2 Deposits	1000		1000		1000		2796		
3 Advances	1000		8792		1000		4798		
4 Other items (to be specified) with drawn from Savings Bank	-		25 000		25 000		-		
New extension receipts (Bangalore City)	-		-		-				
~~Stock credits~~ Education cess	600		~~600~~	-					
Total Public Debt		2600		35392		27000		7594	
TOTAL RECEIPTS		103298		91376		89150		55618	

President 2/6/43

C Statement showing the details of estimates of expenditure for the year 1943—1944

[N.B.—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office	20	20	20		
(b) Travelling allowance	[illegible]	[illegible]	[illegible]		
(c) Contingencies	[illegible]	30	[illegible]	[illegible]	[illegible]
(d) Furniture	10	10	0		
(e) Stationery supplied by Government Stationery Depot	50	50	50		
(f) Miscellaneous	52	52	52		
Total 1	20	20	20		
2 Municipal Office—					
(a) Salary of establishment	1460	1344	1344	1068	Employment of two orderlies for the office as there is only one Peon for the whole office and as the President and the President will have to be given this facility (one Peon at Rs 12/- and the Peon at Rs 10)
Contribution towards the ~~salary of~~ Local ~~Fund Clerks~~ Audit Staff	+264 80	DA 126 80			
Permanent	-	-	-	-	
Temporary	-	-	-		
Leave ~~Local~~ allowance	100	116	116		
(b) Travelling allowance	75	75	75	45	
(c) Contingencies	120	100	100	96	As per Go N 2485 96 Pts 10 19-166931 7-19 20 Besides rates of contingencies are also have reason
(d) Furniture	250	100	200	83	Purchase of Folding Chairs
(e) Stationery supplied by Government Stationery Depot	100	100	100	186	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(contd)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	80	80			
Repairs to Typewriters &c, ~~Purchase and maintenance of motor cars~~	1780	1344	1375	1098	
Purchase of books and journals including Mysore Gazette	50	50	50	—	
Book binding charge	25	25	25		
Postage charges	20	20	20		
Telegram charges	10	10	10		
Printing charges	400	300	300	271	Includes printing of meeting Proceedings copies
Advertisement charges	100	100	100		
Clothing charges	200	200	200		
Belts and badges	50	50	50		
Electric Lighting charges & Munsif	50	35			
Total (f)	980	790	830	271	
Total 2	3429	2831	2765	1749	
Total I	3429	2831	2765	1749	
II Collection—					
1 Octroi—					
(a) Establishment					
Permanent	792	792	792	716	
Temporary	-	1265	-	-	
Leave allowance ~~Revision of~~ Establishment	50		-		
Total (a)	842	918	792	716	
(b) Commission					

		3352		3052		3920		
(c) Other charges (to be specified)—					103			
Rewards	52		52		52		48	
Rent	-		-		-			
Contingencies	12		12		12		13	
Miscellaneous	-							
Total (c)	52		52		52		48 / 13	
Total 1	854		930		804		729	
2 Oth r taxes—	3300		3020		3252		3821	
(a) Establishment –	3520		3000		3452		-	
Permanent	300		300		300		3383	— The provision includes employment of a Special Revenue Inspector on Rs 35/ with an allowance (Bicycle) of Rs 5/- temporarily for 6 months for collection of arrears and a permanent Peon on Rs 12/- per mensem as there is no peon at all for this work
Temporary	144 / 240		42 / -		-		-	
Total (a)	684		342		300		313	
(b) Commission	-		-		-		53	
(c) Other charges (to be specified)								
Contingencies	6		6		6			
Painting door numbers	-						1	
Bicycles badges	100		100		130		34	
Remission of	500		100		500			
Total (c)	606		106		636		34	Remission of Assessments will be done next year
Total 2	1290		448		936		347	
3 Rents and other receipts— Tollgate Lighting charges of Tollgates	200 ✓		200					
Establishment—								
Permanent	-		-		-			
Temporary	1680		1680		1680		1642	
Contingencies	48		186 / 48		48		26	
4 Refunds	100		-		-		-	
Total II	4172		3492		3468		2797	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500		500		500		386	
Total A	-	8101		6823		6733	-	4932

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)							17		
2 Lighting charges—									
(a) Establishment							234		
(b) Other charges—									
House rent	50		50		50				
Petrol lighting charges									
Purchase of oil wick etc							2567		
(c) Lighting by contract									
(d) Electric lighting charges	3250		3000		3475				
Total 2	3300		3050		3525		2801		
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	25		25		25		48		
Destruction of snakes									
Destruction of dogs and bitches									
Total 3	25		25		25		48		
4 Miscellaneous					100				
Total B		3325		3075		3650			

C Public Works carried out by Public Works Department—								
(1) Original works	47420		4234		27000		-	
(2) Repairs			10000		-			
(3) Establishment			-		-			
(4) Tools and plant	-							
Total C	~~47420~~	47420		14234		27000	-	
D Public Works carried out by Civil Department—								
(1) Original works	~~4000~~		2000		~~4000~~		~~375~~	
(2) Repairs	2000		500		1000		3960	
(3) Compensation	1000		8792		2000		165	
(4) Tools and plant			-					
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies	1000		1300		500			
Total (5)	5000		-		5000			
Total D	6000	13000	1500	12792	5500	12,500		4501
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer	-		-		-	-	-	-
(b) Establishment—								
Permanent	-		-	-	-		-	-
Temporary	-		-		-		-	
(c) Other charges	-		-		-	-	-	
Total 1	-		-		-		-	

Temporary gang for Petty work

Purchase of R F Dispensary Building

1) Construction of General Hostel Building — 17 5 21
This cost has to be met as follows:
(a) Private donation invested in the Savings Bank in the name of the Secretary — 5000/
(b) Municipal quota — 3760/-
(c) Government grant 3760/

2) Improvement of Hulle Bhavi — 9900/-
(a) Municipal quota — 4950/
(b) Government grant Re — 4950

3) Construction of High School Building — 30000/-
(a) Municipal quota 10000/-
(b) — do — for Purchase of present Hospital Building 5000/-
(c) Government grant 15000/-

Total — 57420

Deduct 1(a) & 3(b) — 10,000

Balance 47420

* Promised Municipal quota for the construction of the combined Dispensary Building

Petty earth work and improvements will have to be done every now and then. Hence the provision

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	5616	5616	5616	5352	
Temporary		1386			
Provision for additional establishment or revision of establishment—	1000	1200	200		
Leave ~~Local~~ allowance	100				
Total (*a*)	5716	7002	5616	5332	
Road watering and cleaning	250		250		
Flushing drain					
(*c*) Other charges (purchase of carts dust bins etc)—	1000		5000		
Hire of carts permanent	1800	1800	2100	1663	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	50				
Miscellaneous					
Total (*c*)	1850	1800	2100	1663	

(d) Plague Cholera and other charges	650	✓	650		650		253	
Epidemic Diseases Hospital—								
Establishment	[illegible]		[illegible]		[illegible]		[illegible]	
Dieting charges	[illegible]		[illegible]		[illegible]		[illegible]	
Rations to the poor	20		20		20			
Bedding and clothing	[illegible]		[illegible]		[illegible]		[illegible]	
Uniforms to servants	[illegible]		[illegible]		[illegible]			
Contingent charges	[illegible]		[illegible]		[illegible]			
Furniture and improvement of sheds	[illegible]		[illegible]		20		[illegible]	
	100		[illegible]		100			
Total E D Hospital	[illegible]		[illegible]		[illegible]		[illegible]	
Disinfection—								
Establishment								
Preparation of emulsion etc	188		[illegible]		188			
Uniforms to Inspector and coolies								
Total Disinfection	—		—		—			
Inoculation rewards			—		—			
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Cynogas work	250		200					
Total (d)	900		850		650		253	
Total 2	8716		9652		8616		7268	

C Statement showing details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	-	-	-	-	
(ii) Establishment	188	188	188		
(iii) House rent, contingencies and furniture— House rent, Contingencies, Furniture	30	27	27	14	
(iv) Dieting charges	100	100	100		
(v) Bedding and clothing charges	50	50	50	13	
(vi) Country medicines	33	33	33		
(vii) Travelling allowances	34	34	34		
Total (*a*)	450	447	447	27	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50	50	-	
(*c*) Midwives and maternity—	-	-	-	100	
(i) Establishment	16	16	16	246	
Maharani's Hospital	520	520	520	523	
Midwives	16	16	16	~~246~~	
Total (i)					

(ii) Reward for extra labour ceses and other items	-		-					
Maharani s Hospital—	-				-		-	
Contingency	-		-				-	
Furniture	-		-		-		-	
Dieting charges								
Bedding and clothing								
Country medicine	[illegible]		[illegible]		[illegible]		[illegible]	
Total Maharani s Hospital	[illegible]		[illegible]		[illegible]		[illegible]	
Midwives	[illegible]		[illegible]		[illegible]		[illegible]	
Total (ii)	[illegible]		[illegible]		[illegible]		[illegible]	
(iii) Travelling allowance								
(iv) Midwives articles	[illegible]		[illegible]		[illegible]			
Total (c)	80		80		80		[illegible]	
(d) Contributions to Hyurvedic and Unani	-							
Dispensaries	-		-		-			
Indigenous Hospitals and Vaidyasa as—	-				-			
Establishment	-		-		-		-	
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—					[illegible]	[illegible]		[illegible]

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943—1944	Revi ed estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore	—	—	—	—	—
Church of England Zenana Mission Hospital Chennapatna	—	—	—	—	
Redfern Memorial Hospital Hassan	—		—	—	
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	—		—		
(*g*) Veterinary Hospitals and Dispen saries	80	80	80	107	
Maintenance charges of Breeding Bull (*h*) Vaccination—	360	300	300		
(*i*) Establishment—					
Permanent	300	300	300	249	
Temporary	—	DA 42	—		
(*ii*) Other items Cost of Lymph	40	50	43	35	
Total (*h*)	340	392	343	284	
Total 3	1249	1285	846	773	
4 Registration of Births and Deaths					
Establishment—					
Permanent	—	—	—	—	
Temporary	—	—	—	—	
Contingencies	2		—	—	
House rent	—	—	—	—	
Tot	—	—	—		

5 Maintenance of public gardens and buildings—	[illegible]		10		-	
Establishment	240	/	240		420	434 Gardeners Post to be discontinued
Purchase of plant seed etc	50	/	184		50	-
Cart hire	-		-		-	
Miscellaneous	20		20		20	
Total 5	290		324		470	434
6 Markets and Slaughter houses—						
Allowances to Veterinary Inspector	[illegible]		[illegible]		[illegible]	[illegible]
Market establishment	96		128		96	
Slaughterhouse establishment	-		-		-	
Miscellaneous	[illegible]		[illegible]		[illegible]	[illegible]
Total 6	96		128		96	
7 Cattle pounds—	[illegible]		[illegible]		[illegible]	[illegible]
(a) Establishment	180	/	180		180	175
(b) Commission	-		DA 42		-	
(c) Feeding charges	60	/	60		50	85
Rewards to impounders	[illegible]		[illegible]		[illegible]	[illegible]
Total 7	240		282		230	260
8 Public Conveyances						
Establishment	-		-		-	-
Contingencies	-		-		-	-
Drivers badges	-		-		-	-
Printing numbers of carriages	-				-	
Total 8	-		-		-	-

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	11670	11900	11900	4597	As per revised estimate received from the Sanitary Engineer
Watchers or Guards—	20	20	20	82	
Permanent	-	-	-	-	
Temporary	180	180	180	113	
Miscellaneous					
Total 9	11670	11900	11900	4597	
10 Fairs and Festivals—	50	158	50		
Celebration of Baby Show and His Highness' Birth day— Market Shows	65	65	65	15	
Decoration charges	-	-	-		
Other items	50	158	50	-	
Total 10	65	65	65	15	
11 Sewage farms	500	[illegible]	450	432	
12 Avenues—					
13 Miscellaneous	50	50	50		
Burial ground watchmen	-	-			
Watch maker's allowance	20	-	20	-	
Music charges	450	450	450	432	[illegible]
Other items Radio charges including Radio Licence fee	25	10	-		
Total 13	25	10			
Total F	12448	23696	22573	13357	

F Public Instruction—	-						-		
1 Municipal ~~School~~ High School									
(a) Establishment	6362	✓	5380		1200		325		As per G O No E 4110-12 Edn 166-41-4 dated 22-4-1942
	500		5000		500				
Permanent—	x						15		x Investment in the name of the Secretary
school	-		-				-		High School Managing Committee (Guranti
school	-		-		-		-		
school	-		-		-				
Temporary	300	940	300	940	300	940	300	250	
school	12		12		12		12		
Total (a)	52		52		52		52		
(b) Other charges—	300		300		300		180		
Travelling allowance	100								
Rent House rent	800								
Contingencies	96								
Scavenging fee	36	11-87		15 [illegible]		450		2 [illegible]	
Printing charge									
Prize books	150		150		150		110		
Purchase of books maps Kindergarten Library Books &c	1500		1800		1800		140		
apparatus etc	140				140				
Equipment charges									
Miscellaneous	3000	✓	40		40		-		
Total (b)									
Total 1	10394		12,180		3000		325		
2 Contributions and grants to—									
(a) Private Schools and Colleges— Scholarship for a student for training in Jayachamarajendra Vacational Institute	180		-		-			—	Vide Municipal Council Resolution No 7 of 31-1-1943
Where other names of schools with monthly grants) Medical inspection of School going children	90	✓	90		90		140		

C Statement showing the details of estimates of receipts for the year 1943 -1944—(contd)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Contribution to Primary Education (b) Provincial Funds	600		600		600				
Startup Spinning Classes (c) Village School Funds	400				400				
Total 2	1270		690		1090		140		
3 Other charges—									
Establishment Hindi Pracharaka	120		120		120		110		
Total F		11784		12990		4210		575	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Krishnaraj Indra Reading Room Srinivasa Mandiram Bangalore	300		300		300		180		
Free Library, Chikmagalur									
Leprosy Relief Fund	25		25		25		25		
2 Other items (to be specified)—									
Indian Red Cross Society	15		15		15		15		
Moiety of income payable to Sringeri Mutt	300		300		300		300		
Contribution to Sri Thirupathi Temple									
Total G		640		640		640		520	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals Mysore Gazette	x						12		Provided in column A 2f
3 Law charges	200		50		200				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Fire protection & Medical inspection Money doles	-		-				222		
Clothing charges									
Total (b)	-		-				222		
(c) Chattrams—									
Establishment									
Feeding chages			-						
Total (c)	-		-		-				
(d) Others (to be specified)									
Ceremonial and other Reception charges — Total 4	1000		1520		-		-		Arrears to be paid
Radio installation	-		-		-		374		
5 Other items (to be specified)									
Breeding Bull maintenance charges			-				358		x Provided in column ~ 2 & (3)
Expenditure of previous years adjusted in the current year	-								
Total H		1200		1570		200		966	
I Public Debt—									
1 Loans									
2 Deposits	1000		1000		1000		6840		
3 Advances	1000		8792		1000		30,559		
4 Other items (to be specified)—									
Education cess New extension charges (Bangalore City)	600		600		-		-		
Investment in Savings Bank Stock debits	-		588				796		
Total I Public Debt		2600		10980		2000		38 195	
TOTAL EXPENDITURE	—	100,518		86800		79506		65,912	

H W [illegible]
President
2/6/43 Town Municipal council Arsikere

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Dtl	Oct	T on b ld g a d l d	Ta e on v hi l s a d an m l	Ta on pr f n a d t ds	T ll ~~and ferries~~	Wat t	L ghting t	Spe al sa t y c	Sh p t	O l m ll t x	C tt	Othe t tob p	R m k
									Educated cess					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I F t m t f th en g y 1943–1944	1 Op n ng b l n of e	-	5159	-					633	643		141		
	2 New dema d	12,500	6000	100	-	15,000	6500		700	1200		450		
	3 Total	12500	11159	100		15,000	6500		1333	1843		591		
	4 R m	-	-			-	-		-	-		-		
	5 C ll ct n	12500	10000	100		15000	6500		600	1500		500		
	6 Cl ng b l f e		1159	-	-	-			733	343		91		
II R d est m te f th c t yea 1942–1943	7 Op g b l ce of e	-	5359	-	-				433	843		141		
	8 N w d ma d	12500	5800	-		15000	6000		800	1300		400		
	9 T t l	12,500	11,159			15000	6000		1233	2143		541		
	10 R ms on	-	-	-			-				-		-	
	11 C ll to	12500	6000			15000	6000		600	1500		400	-	
	12 Cl g b lan f		5159	-	-		-	-	633	643		141		

III Sanct o d e t mat fo th e t y a 1942—1943	13 Op ng b l nce of a a s	-	4431	-	-	-			270	462		167	
	14 N w d m d	11000	5300	-		14000	6000	-	800	1300		450	
	15 T t l	11000	9731	-	-	14000	6000		1070	1762	-	617	
	16 R m	-		-	-	-	-		-	-	-	-	
	17 Coll ct n	11000	6000			14000	6000		600	1500		500	
	18 Clo ng bal nce f ar ea s	-	3731	-		-	-		471	262		117	
IV A tu ls fo the p t ye 1941—1942	19 Op ning b la ce of a a s	-	4991	-	-	-	-			627		212	
	20 N w d m nd	10542	5341	-	-	14316	4370	-	777	1441		398	
	21 Tot l	10542	10332	-		14316	4370	-	777	2068		610	
	22 Rem s o		20					-		87		10	
	23 C llect o	10542	4953	-	-	14316	4370	-	344	1138		459	
	24 Clos ng b l nce f a e s	-	5359	-		-	-		433	843	-	141	

H. W. Jenkins

2/6/43 President
Town Municipal Council Arsenal

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943 and that for 1943—1944.

Head of account	Designation	For the year 1942—1943 Number	Rate	1943—1944 Number	Rate	Authority for variation
1	2	3	4	5	6	7
II 2 other Taxes	Mahatarba Peon	—	—	1	12/-	
	Special Revenue Inspector	—	-	1	35/- + 5/- for 6 months only	
II 1(a)	Office Peons (orderly)	1	11/-	2	11/ each	
		-			10/-	

H D Jinsang
President
Town Municipality
Arsikere
2/6/43

Public works carried out by public ~~works~~ Department

	Name of work	Amount of Estimate	Government grant	Municipal grant	Private donation	Remarks
1	Construction of General Hostel building	17 520/	8760/	3760/-	5000/-	
2	Improvement of Hullibham -	9900/-	4950/-	4950/-		
3	Construction of High School Building	30000/-	15 000/-	15000/- ~~16000/-~~		out of Rs 15 000/ a sum of Rs 5000/- to purchase of present Hospital Building
	Total	57 420/-	28 710/	23 710/-	5 000/-	

2/6/43.

H. D. Jones Pains
President
Town Municipal Council Arsikere

Head of account	Name of work	Amount of estimate	Outl y		G ant fo th n u ng y a 1943 —1944		Remarks
			Actu l to the end of the pre vious year 194 —194	Prabable during the current yea 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	List attached						
Public Works executed by the Civil Department	Original works						
	1) Construction of Tollgate building in Tipture Road	1000/-				1000/-	
	2) — d — Sweepers quarters	2500/-			2500/-		
	3) — d — R C C Compound wall in Sant Malo	500/-			500/		
	Total original work	4000/-			3000/-	4000/-	
	Repairs						
	1) Repairs of roads in the Town	800/-				800/-	
	2) Repairs of Drain and Tunnels	500/-				500/-	
	3) Repairs to Vegetable markets and other buildings	500/-				500/-	
	4) Repairs of Public wells in the Town	200/-				200/-	
	Total Repairs	2000				2000/-	

H.D. [illegible]

2/6/43 President Town Municipal council Arsikere

Statement showing details of charges under Medical relief for the year 1943—1944

Name and locality of Medical Institution

L. F. Dispensary
Arsikere

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Establishments				188						2000							2000							
Contingencies				27						5200							5200							
Furniture				3						1000								1000						
Dieting charges	1/3			100																				
Bedding & clothing				50																				
Country medicines				33																				
Travelling allowance				242																				
Total				435/-																				

H. D. Jinnappa
President
Town Municipality
2/6/43 Arsikere

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943 —1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Office Establishment					
A I 2(a)	Head clerk	1	40-2-50			L 1124-5 ml 25-40-10 & 31-7-19
	2nd clerk	1	25-1-40			
	3rd clerk	1	20-1-25			L 74-75/ml 25-40-84 & 4-7-194
	Peon	1	4/-	115/- average		3436-8/ml 67-17-15 & 2-8-1917
	Octroi Establishment					
A II 1(a)	Octroi Mutsaddi	5/-	25/-			28004-5/ml 44-27-41 & 9-5-192
A II 3	Jaffedar	8/-	15/-			
	Peon	1	12/-	52/-		6367-18 ml 28 31-19 & 9/10-3-1932
	Mohatarfa Establishment	5	10	50		[illegible]
A II 2(a)	Bill Collector	1	20-1-25	23-6 average		L 3654-5 ml 18 33-10 & 23-11-193
	Conservancy Establishment					
2 (a)	Sanitary Inspector	1	35 365 4-87			1764-95 ml 184-16-23 & 24-6-192
	Peons	2	11/- each			6220-37 ml 20-18 & 24-11-1926
	do	1	10/-			
	Sweepers	20	12/- each			L 4444-46 ml 8 41 22 & 26-11 194
	do	10	10/- each	434-3-0		
	Cattle Pound Establishment					
	Vaccinator	1	20	20/-		L 65 28-29 ml 8 45-35 & 30 1-194

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943—1944 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Vaccination Establishment					
E 3 L C	Vaccinator	1	20/	20/-		L 3981-2 [illegible] 29-38 [illegible] 1-7-19[illegible]
	Garden Establishment					
	Care taker	2	10/- each	20/		L 8487-88 [illegible] 44-27-43 [illegible] 25-5 192[illegible]
	Temporary Establishment					L 6199-100/18 31-89 [illegible] 3-3-1932
	Tolegate Estt					
A III 59	Gate Keeper	8	14/each			L 6628-29/[illegible] 8 [illegible]
	[illegible]	2	[illegible] each	136	815-9-0	

Hon [illegible]
President
Town Municipality
Arsikere
2/6/43

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Appendix F G —1]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 15/7

Signed by [signature]

List of enclosures

Copied by

Examined by

Section

File No

Serial No

No 1656

To The D.C Hassan Dist
Hassan

To Sir,

I am directed to state that the copy of the Budget Estimates of the Arsikere Town Mil Council has stated to have been sent to this office in your letter no C per 147 ff/42-43 & 1.7.43, has not been received here and to request you to be so good as to forward the same together with the necessary statement and the resolution of the Mil Council by return of post

I have etc

[signature]

For Secy to Govt
Law Depr

WD 04161—GPB—60 000—24 10 41

No. C.Per.147 (Y)/42-43

Office of the Deputy Commissioner,
Hassan District,
Dated, Hassan, the 21st July 1943.

32-43-3

From

N. Hirannayya, Escr., M A.,
Deputy Commissioner, Hassan District,
Hassan.

To

C Narayanaswamy Naidu, Escr , B A , B L ,
Secretary to Government, Law Department,
Bangalore

SECY LAW GOVT OF MYSORE 26/7/43

604

26 JULY 1943

L S G BRANCH

Sir,

Re Budget Estimates of Arsikere Municipality for 1943-44

(Ml 43-41-11,16) B

With reference to your letter No L 656 M1 16-7-1943 on the above subject, I have the honour to enclose herewith a copy of the Budget Estimates for 1943-44 with the Council resolution and statements

I have the honour to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Hassan District

Absent from Station

TGS/-

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 7/8/43 194

Signed by Mr G R Rao

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Genl

File No 32-43

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Correspondence ending with letter no C per 147(Y)42-43 dt 21 7 43 from the DC Hassan forwarding for sanction the budget estimates of the Arsikere Town Mcly for the year 1943-44 with his remarks thereon

Order thereon —No L/603-4/ML 32-43

Recorded with the following observations —

The Municipal Council has indicated a surplus of Rs 20,654 and has raised no loans. An income of Rs 1,03,298 is anticipated during the year. The receipts side of the budget is approved with the following modifi-

Budget Head	As Anticipated by the Mil Council Rs	Approved by Govt Rs	Remarks
A2 Taxes on buildings and lands	10,000	7,500	As recommended by the DC
A3 Tax on bicycles	100	—	Deleted as Do —
C2 Sale of lands	15,000	10000	As recommended by the DC
D Grants from Govt	32,943	(1) 4233 (2) 4450	(1) Maintenance charges of the Mil High School (2) Being the Govt share of the cost of improving the Hullibhavi

The Mil Council has provided for a total expenditure of Rs 1,00,518 and the expenditure side of the budget is approved with the following modifications

~~A Genera~~ Budget Head	As provided for by the Mil Council Rs	Appd by Govt Rs	Remarks
A. General Administration			
1 2 (a) Appointment of 2 additional peons	264	Deleted	As recommended by the DC
(d) Furniture	250	100	"
(f) Repairs to the typewriter	75	25	
printing charges	400	300	Based on the revised estimates for 42-43
" 2(a) Appointment of a Temporary Rev Inspector and a peon on Rs 12 pm	384	384	Subject to separate sanction
B. Public Safety 2 (d) electric lighting charges	3,250	3000	Based on the revised estimate for 42-43
C. public works carried out by the PWD	47,420	22,660	Excluding the govt grants for the general hostel building and the High School building and reducing the grant towards the improvement of Hullibhavi to Rs 4450
D. public works carried out by civil depts			
1) original works	4,000	3000	As recommended by the DC
2) Repairs	2000	1000	

List of Enclosures

Copied by

Examined by

WD 04162—GPB—60 000—23 10 41

" 71,430

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

E6 ~~Public Health Convenience~~ Allowance to the ~~Sanitary~~ Veterinary Inspector

Rs 96 Rs Deleted As recommended by the DC

With the above modifications the abstract of the budget will be as follows:-

		Rs
1	Opening balance	Rs 8411
2	Receipts Rs Normal 49,805 Special 21,633	Rs 71,438
3	Total	79,849
4	Expenditure Normal 36,513 Special 36,335	72,848
5	Closing balance	Rs 7001

~~The~~ According to the above figures, the normal expenditure is within the normal income. The closing balance is below the prescribed minimum. Effective steps should be taken to reduce the heavy arrears of Mohtarfa and other taxes amounting to Rs 14,000. The contributions due to the several Dep. and institutions should be paid promptly.

To the D.C. Hassan Distt in compliance

Secy to Govt. [illegible]

WD 0282—GPB 22 500—14 3 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

R e a d -

Correspondence ending with letter No C Per 147(y)42-43 dated 21st July 1943 from the Deputy Commissioner, Hassan District forwarding for sanction the budget estimates of the Arsikere Town Municipality for the year 1943-44 with his remarks thereon

Order No. J/603-4/ml 32-43-6

Dated, Bangalore the 7th ~~July~~ August 1943.

Recorded with the following observations -

The Municipal Council has invested a sum of Rs.20,654 and has raised no loans. An income of Rs 1,03,298 is anticipated during the year. The receipts side of the Budget is approved with the following modifications -

Budget Head	As anticipated by the Ml Cl	Approved by Govt	Remarks
A2 Taxes on buildings and lands	Rs 10,000	Rs 7,500	As recommended by the Deputy Commissioner.
A3 Tax on bicycles	" 100	---	Deleted as -do
C2 Sale of lands	" 15,000	Rs.10,000	As recommende by Deputy Com
D Grants from Government	" 32,943(1)	" 4,233	-do-
		Maintenance charges of the Municipal High Schl	
		(2) " 4,450	Being the Govt share of the cost of improving the Hullibhavi

The Municipal Council has provided for a total expenditure of Rs.1,00,518 and the expenditure side of the budget is approved with the following modifications -

Budget Head	As provided for by the Ml Cl Rs	Approved by Govt Rs	Remarks.
A General Administration			
1 2 (a) Appointment of two additional peons	264	deleted	As recommended by the Deputy Comr
(d) Furniture	250	100	-do-
(f) Repairs to the Typewriter	75	25	-do-
Printing charges	400	300	Based on the revised estimates for 42-43.
II 2(9) Appointment of a temporary Rev Inspector and a peon on Rs 12/-	384	384	Subject to separate Sanction

B Public St.....

2 (d) Electric Lighting charges	Rs. 3,250	Rs. 3,000	Based on the revised estimate for 42-43
C. Public Works carried out the Pub Works Department	47,420	22,660	Excluding the Government grants for the general hostel building and the Municipal High School building and reducing the grant towards the improvement of Hullibhavi to Rs 4,450/-
D Public Works carried out by civil departments			
(1) Original works	4,000	3,000	As recommended by the Deputy Commr
(2) Repairs	2,000	1,000	
E6 Allowance to the Veterinary Inspector	96	Deleted	As recommended by the Deputy Commr

With the above modifications the abstract of the budget will be as follows -

1 Opening balance			Rs 8,411
2 Receipts - Normal	Rs 49,805		
Special	" 21,633		" 71,438
		Total	Rs 79,849
~~Xx Closing Balance Expenditure xx~~			
3 Expenditure - Normal	Rs 36,513		
Special	" 36,335		Rs 72,848
4 Closing balance			Rs 7,001

According to the above figures, the normal expenditure is within the normal income. The closing balance is below the prescribed minimum. Effective steps should be taken to reduce the heavy arrears of mohatarfa and the other taxes amounting to Rs 14,000. The contributions due to the several departments and institutions should be paid promptly

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Hassan District

The Comptroller to the Government of Mysore

Aga/5